

Combined Delivery Report By Project

 UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : TCD10
Period : Jan-Dec (2016)
Selected Award Id : 00078852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00088939

Award Id : 00078852 Empowering and Rebuilding Comm	Period : Jan-Dec (2016)
Project # : 00088939 Sécurité Humaine	Impl. Partner : 00540 UNDP (Direct Execution)
	Location : Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 31601 (Chad - Central)					
Fund : 30000 (Programme Cost Sharing)					
71610 - Travel Tickets-Local	0.00	8,354.20	0.00	0.00	8,354.20
72311 - Fuel, petroleum and other oils	0.00	13,986.36	0.00	0.00	13,986.36
73125 - Common Services-Premises	0.00	37,413.77	0.00	0.00	37,413.77
74505 - Insurance	0.00	1,707.99	0.00	0.00	1,707.99
74599 - UNDP cost recovery chrgs-Bills	0.00	1,453.73	0.00	0.00	1,453.73
75105 - Facilities & Admin - Implement	0.00	4,422.23	0.00	0.00	4,422.23
75710 - Participation of counterparts	0.00	258.86	0.00	0.00	258.86
76125 - Realized Loss	0.00	224.63	0.00	0.00	224.63
76135 - Realized Gain	0.00	-27.19	0.00	0.00	-27.19
Total for Fund 30000	0.00	67,794.58	0.00	0.00	67,794.58
Total for Dept : 31601	0.00	67,794.58	0.00	0.00	67,794.58
Dept: 31604 (Chad - Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
72105 - Svc Co-Construction & Engineer	0.00	7,870.90	0.00	0.00	7,870.90
72440 - Connectivity Charges	0.00	40,000.00	0.00	0.00	40,000.00
73125 - Common Services-Premises	0.00	842.97	0.00	0.00	842.97
73406 - Maintenance of Equipment	0.00	1,514.78	0.00	0.00	1,514.78
74210 - Printing and Publications	0.00	1,444.32	0.00	0.00	1,444.32
74599 - UNDP cost recovery chrgs-Bills	0.00	1,198.63	0.00	0.00	1,198.63
75105 - Facilities & Admin - Implement	0.00	3,701.01	0.00	0.00	3,701.01
76125 - Realized Loss	0.00	6.63	0.00	0.00	6.63
76135 - Realized Gain	0.00	-41.90	0.00	0.00	-41.90
Total for Fund 30000	0.00	56,537.34	0.00	0.00	56,537.34
Total for Dept : 31604	0.00	56,537.34	0.00	0.00	56,537.34
Total for Project : 00088939	0.00	124,331.92	0.00	0.00	124,331.92
Award Total :	0.00	124,331.92	0.00	0.00	124,331.92

Signed By : CAROL FLORE-SHORECINIAC  Date : 08/05/2017



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Award Id : 00078852	Empowering and Rebuilding Comm	Period :	Jan-Dec (2016)
Project # :	Sécurité Humaine	Impl. Partner :	None
		Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
31601 - Chad - Central	0.00	67,794.58	0.00	0.00	67,794.58
31604 - Chad - Dem. Governance	0.00	56,537.34	0.00	0.00	56,537.34